

Social Expenditure Monitor Manual for Jordan



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Summary

The manual is a reference to better understand the building of indicators of social expenditure for Jordan. The definition of indicators is based on ESCWA's Social Expenditure Monitor for Arab States (ESCWA 2019), tailored to Jordan context. The purpose of this manual is to provide guidance for users to construct the indicators of SEM based on programs and projects and their respective codes in Jordan. The methodology (codes) used to generate the indicators in Jordan context is derived from the Jordan Budget Law, from different line ministries (Annex I).

Throughout this manual, the Jordanian public ministries/entities contributing to the seven dimensions of the SEM are identified along with their corresponding programs, activities/projects, and items. Each program consists of activities and projects, and within each activity and project, there are a set of items. While in some cases, the program maps entirely to a specific indicator (i.e., all the items within the activities/projects of the program map to the indicator), in other cases, the items are disaggregated between different indicators. Therefore, this manual provides detailed mapping with names of the programs along with a summary of activities/projects and items. The details of the activities/projects and items are available in an Excel file which can be provided upon request. The main SEM beneficiary corresponding to each expenditure is also indicated.

Economic Classification Categories in Jordan

As the definition of capital expenditure in the budget is not in accordance with the technical definition, to compute the total capital expenditure, the technical definition of capital expenditure was used which refers to expenditure on non-financial assets. The dataset of the SEM is, thus, composed of (1) current expenditure; (2) expenditure on non-financial assets. Expenditures from activities and projects were aggregated to arrive to total current expenditures and total expenditures on non-financial asset for each indicator and dimension.

Table 1 presents a snapshot of the economic classification categories available in Jordan's Budget. Highlighted in grey are the components used to compute the total capital expenditure. It should be noted that only an example of each Item was provided in this table.

Activities/Projects	Type of Expenditure	Expenditure Group Code	Expenditure Group Name	Expenditure subgroup code	Expenditure subgroup name	Item code	Item name
Activities	Current	21	Compensations of employees	2111	Salaries, wages and allowances	101000	Classified employees
Activities	Current	21	Compensations of employees	2121	Social security contributions	301000	Social Security
Activities	Current	22	Use of goods and services	2211	Use of goods and services	201000	Rents
Activities	Current	25	Subsidies	2511	Subsidies to public corporations	304090	National center for human Rights
Activities	Current	25	Subsidies	2531	Subsidies for supporting goods	316009	Fodder subsidy
Activities	Current	27	Social benefits	2711	Pension and compensations	308001	Pension appropriations
Activities	Current	27	Social benefits	2721	Social aids	319000	Social assistance benefits
Activities	Current	28	Other expenditures	2821	Other current expenditures	320002	Hussein cancer foundation

Activities/Projects	Type of Expenditure	Expenditure Group Code	Expenditure Group Name	Expenditure subgroup code	Expenditure subgroup name	Item code	Item name
Activities	Capital	31	Non-financial Assets	3112	Devices, machinery and equipment	402000	Machinery and equipment
Projects	Capital	31	Non-financial Assets	3111	Buildings and Constructions	508008	Construction of hospitals
Projects	Capital	31	Non-financial Assets	3112	Devices, Machinery and equipment	505004	Educational apparatus and equipment
Projects	Capital	31	Non-financial Assets	3113	Other fixed assets	511002	Equipping and furnishing health centers
Projects	Capital	31	Non-financial Assets	3122	Inventories	503003	Agricultural Supplies
Projects	Capital	31	Non-financial Assets	3141	Lands	507001	Lands Expropriation and Purchasing

SEM Main Beneficiaries Codes

SEM Beneficiary Code	Type	SEM Beneficiary Description
01	Population	Children
02	Population	Young persons
03	Population	Adults
04	Population	Older persons
05	Population	Persons with disabilities, sickness, and survivors
06	Population	Socially marginalized or at risk of social exclusion, refugees and immigrants
07	N/A	Households/Families
08	N/A	Benefits to community at large
09	N/A	Institutional development and administrative support
10	N/A	Monitoring and evaluation
11	N/A	Multiple Population groups (01,02,03,04,05,06)
12	N/A	Multiple Population groups (Female (02,03))
13	N/A	Multiple Population groups (02 Young persons, 03 Adults)

Note: Multiple beneficiary categories reflect the expenditures that were not allocated to a single key beneficiary due to insufficient information on the expenditures in the budget. Three categories of Multiple population groups were identified while mapping Jordan's budget to the SEM framework, which are: (a) Multiple beneficiary categories (01,02,03,04,05,06) reflecting the total population (b) multiple beneficiary categories (Female (02,03)) reflecting female young and adults (c) Multiple beneficiary categories (02,03): reflecting young persons and Adults.

Classification of the Functions of Government (COFOG) codes and description

Code	Description		
701	General public services		
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	7014	Basic research
70111	Executive and legislative organs (CS)	70140	Basic research (CS)
70112	Financial and fiscal affairs (CS)	7015	R&D General public services
70113	External affairs (CS)	70150	R&D General public services (CS)
7012	Foreign economic aid	7016	General public services N.E.C.
70121	Economic aid to developing countries and countries in transition (CS)	70160	General public services N.E.C. (CS)
70122	Economic aid routed through international organizations	7017	Public debt transactions
7013	General services	70170	Public debt transactions (CS)
70131	General personnel services (CS)	7018	Transfers of a general character between different levels of government
70132	Overall planning and Statistical services (CS)	70180	Transfers of a general character between different levels of government (CS)
70133	Other general services (CS)		
702	Defense		
7021	Military defense	70230	Foreign military aid (CS)
70210	Military defense (CS)	7024	R&D Defense
7022	Civil defense (CS)	70240	R&D Defense (CS)
70220	Civil defense (CS)	7025	Defense N.E.C.
7023	Foreign military aid	70250	Defense N.E.C. (CS)

Code	Description		
703	Public order and safety		
7031	Police services	7034	Prisons
70310	Police services (CS)	70340	Prisons (CS)
7032	Fire protection services	7035	R&D Public order and safety
70320	Fire protection services (CS)	70350	R&D Public order and safety (CS)
7033	Law courts	7036	Public order and safety N.E.C.
70330	Law courts (CS)	70360	Public order and safety N.E.C. (CS)
704	Economic affairs		
7041	General economic, commercial, and labour affairs	70453	Railway transport (CS)
70411	General economic and commercial affairs (CS)	70454	Air transport (CS)
70412	General labour affairs (CS)	70455	Pipeline and other transport (CS)
7042	Agriculture, forestry, fishing and hunting	7046	Communication
70421	Agriculture (CS)	70460	Communication (CS)
70422	Forestry (CS)	7047	Other industries
70423	Fishing and hunting (CS)	70471	Distributive trades, storage, and warehousing (CS)
7043	Fuel and energy	70472	Hotels and restaurants (CS)
70431	Coal and other solid mineral fuels (CS)	70473	Tourism (CS)
70432	Petroleum and natural gas (CS)	70474	Multipurpose development projects (CS)
70433	Nuclear fuel (CS)	7048	R&D Economic affairs
70434	Other fuels (CS)	70481	R&D General economic, commercial, and labour affairs (CS)
70435	Electricity (CS)	70482	R&D Agriculture, forestry, fishing and hunting (CS)
70436	Non-electric energy (CS)	70483	R&D Fuel and energy (CS)

Code	Description		
7044	Mining, manufacturing, and construction	70484	R&D Mining, manufacturing, and construction (CS)
70441	Mining of mineral resources other than mineral fuels (CS)	70485	R&D Transport (CS)
70442	Manufacturing (CS)	70486	R&D Communication (CS)
70443	Construction (CS)	70487	R&D Other industries (CS)
7045	Transport	7049	Economic affairs N.E.C.
70451	Road transport (CS)	70490	Economic affairs N.E.C. (CS)
705	Environmental protection		
7051	Waste management	7054	Protection of biodiversity and landscape
70510	Waste management (CS)	70540	Protection of biodiversity and landscape (CS)
7052	Waste water management	7055	R&D Environmental protection
70520	Waste water management (CS)	70550	R&D Environmental protection (CS)
7053	Pollution abatement	7056	Environmental protection N.E.C.
70530	Pollution abatement (CS)	70560	Environmental protection N.E.C. (CS)
706	Housing and community amenities		
7061	Housing development	7064	Street lighting
70610	Housing development (CS)	70640	Street lighting (CS)
7062	Community development	7065	R&D Housing and community amenities
70620	Community development (CS)	70650	R&D Housing and community amenities (CS)
7063	Water supply	7066	Housing and community amenities N.E.C.
70630	Water supply (CS)	70660	Housing and community amenities N.E.C. (CS)
707	Health		
7071	Medical products, appliances, and equipment	70731	General hospital services (IS)

Code	Description		
70711	Pharmaceutical products (IS)	70732	Specialized hospital services (IS)
70712	Other medical products (IS)	70733	Medical and maternity center services (IS)
70713	Therapeutic appliances and equipment (IS)	70734	Nursing and convalescent home services (IS)
7072	Outpatient services	7074	Public health services
70721	General medical services (IS)	70740	Public health services (IS)
70722	Specialized medical services (IS)	7075	R&D Health
70723	Dental services (IS)	70750	R&D Health (CS)
70724	Paramedical services (IS)	7076	Health N.E.C.
7073	Hospital services	70760	Health N.E.C. (CS)
708	Recreation, culture, and religion		
7081	Recreational and sporting services	7084	Religious and other community services
70810	Recreational and sporting services (IS)	70840	Religious and other community services (CS)
7082	Cultural services	7085	R&D Recreation, culture, and religion
70820	Cultural services (IS)	70850	R&D Recreation, culture, and religion (CS)
7083	Broadcasting and publishing services	7086	Recreation, culture, and religion N.E.C.
70830	Broadcasting and publishing services (CS)	70860	Recreation, culture, and religion N.E.C. (CS)
709	Education		
7091	Pre-primary and primary education	7093	Post-secondary non-tertiary education
70911	Pre-primary education (IS)	70930	Post-secondary non-tertiary education
70912	Primary education (IS)	7094	Tertiary education
7092	Secondary education	70941	First stage of tertiary education (IS)
70921	Lower-secondary education (IS)	70942	Second stage of tertiary education (IS)

Code	Description		
70922	Upper-secondary education	7095	Education not definable by level
709	Education		
70950	Education not definable by level (IS)	70970	R&D Education (CS)
7096	Subsidiary services to education	7098	Education N.E.C.
70960	Subsidiary services to education (IS)	70980	Education N.E.C. (CS)
7097	R&D Education		
710	Social protection		
7101	Sickness and disability	71050	Unemployment (IS)
71011	Sickness (IS)	7106	Housing
71012	Disability (IS)	71060	Housing (IS)
7102	Old age	7107	Social exclusion N.E.C
71020	Old age (IS)	71070	Social exclusion N.E.C. (IS)
7103	Survivors	7108	R&D Social protection
71030	Survivors (IS)	71080	R&D Social protection (CS)
7104	Family and children	7109	Social protection N.E.C.
71040	Family and children (IS)	71090	Social protection N.E.C. (CS)
7105	Unemployment	71050	Unemployment (IS)

Source: IMF (2014).

Education dimension: Mapping of budget codes to SEM indicators

1.1 Early childhood education

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
7091	70911	2501	4420	Kindergarten Education	Yes	2/2	27/27	2/2	5/5	Children
7091	70911	2501	4425	Basic Education	No	2/9	3/176	-	-	Children

Note: Starting in 2021, new capacity building expenses from the Basic Education program are mapped to the Early Education indicator associated with COFOG 70911, which was previously exclusive to Kindergarten Education.

1.2 Primary education and 1.3 Secondary education

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities : items mapped	Projects mapped	Within mapped projects : items mapped	SEM Beneficiary Name
7091	70912	2501	4401	Administration and Support Services	No	2/4	7/104	1/3	2/113	Children
7091	70912	2501	4405	Vocational Education	No	--	--	1/3	1/7	Children
7091	70912	2501	4410	Social, Sports and Educational Activities	No	2/3	4/63	--	--	Children
7091	70912	2501	4425	Basic Education	No	8/9	66/189	9/9	2/88	Children
7091	70912	2501	4430	Secondary Education	No	--	--	1/7	3/21	Children

1.4 Post-secondary skill training

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
7095	70950	2902	6041	Administration and Support Services	Yes	1/1	33/33	1/1	1/1	Youth
7091	70911	2501	4405	Vocational Education	Yes	1/3	1/13	--	--	Youth
7091	70912	2501	4405	Vocational Education	Yes	3/3	63/68	3/3	30/33	Youth
7092	70921	2501	4405	Vocational Education	Yes	1/3	1/1	1/3	2/2	Youth
7092	70922	2501	4405	Vocational Education	Yes	2/3	54/59	2/3	17/19	Youth
7095	70950	2902	6042	Training and Rehabilitation	Yes	5/5	49/49	3/3	14/14	Youth
7095	70950	2904	6621	Administration and Support Services	No	1/1	1/36	--	--	Youth
7095	70950	2904	6622	Supporting vocational education and training activities	Yes	1/1	7/7	1/1	5/6	Youth

1.5 Tertiary education

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
7045	70451	3104	6162	Investment and Licenses	No	1/2	1/5	--	--	Youth
7084	70840	3302	6063	Colleges and Education Centers	Yes	1/1	11/12	--	--	Youth
7094	70941	2601	4501	Administration and Support Services	Yes	2/2	44/44	1/1	5/5	Youth
7094	70941	2601	4505	Government Colleges and Universities	Yes	4/4	11/11	5/5	14/14	Youth
7094	70941	2601	4510	Administration and Support Services	Yes	1/1	1/1	--	--	Youth
7094	70941	2602	6522	Accreditation, Quality Assurance and Classification of Higher Education Institutions	Yes	1/1	3/3	--	--	Youth
7094	70941	2602	6523	National Center for Examinations	Yes	1/1	2/2	1/1	4/4	Youth
7098	70980	1501	2260	Supporting Education and Training Affairs	No	1/2	2/15	--	--	Youth

1.6 Education for adults

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities : items mapped	Projects mapped	Within mapped projects : items mapped	SEM Beneficiary Name
7092	70922	2501	4435	National Center for Examinations	Yes	1/1	14/14	--	--	Adults

1.7 Research and use of technology on advancing education

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
7013	70132	1701	3001	Administration and Support Services	No	1/2	1/26	--	--	Benefit community at large (BCAL)
7098	70980	1501	2260	Supporting Education and Training Affairs	Yes	2/2	11/15	--	--	BCAL
7016	70160	0901	1305	Production of Maps and Charts	No	1/2	1/3	1/2	4/6	BCAL

Note: Four items related to Supporting Education and Training Affairs program, that are not mapped to this indicator, are allocated to Special Education and Tertiary Education indicators.

1.8 Special education

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
7091	70912	2501	4415	Special Education	Yes	1/2	1/39	1/1	1/5	Persons with disabilities, sickness and survivors (PWDSS)
7092	70922	2501	4415	Special Education	Yes	1/2	38/39	--	--	PWDSS
7095	70950	2501	4415	Special Education	Yes	1/2	1/1	1/1	4/5	Children
7098	70980	1501	2260	Supporting Education and Training Affairs	No	1/2	2/8	--	--	PWDSS

Note: Special Education indicator is linked to multiple COFOGs because it aims to support not only students with disabilities but also talented students across various educational levels.

1.99 Administrative and institutional support

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
7096	70960	2501	4430	Secondary Education	No	--	--	1/7	1/18	Institutional development and administrative support (IDAS)
7098	70980	2501	4430	Secondary Education	No	1/7	2/14	--	--	IDAS
7081	70810	2501	4401	Administration and Support Services	No	1/4	9/19	--	--	IDAS
7095	70950	2904	6621	Technical and Vocational Skills Development Commission	Yes	1/1	35/36	1/1	1/1	IDAS
7096	70960	2501	4424	Basic Education	No	2/9	2/124	1/9	1/12	IDAS
7096	70960	3801	6101	Administration and Support Services	Yes	1/1	32/32	1/1	1/1	IDAS
7096	70960	3801	6102	Training	Yes	2/2	30/30	1/1	1/1	IDAS
7098	70980	2501	4401	Administration and Support Services	No	4/4	12/107	2/3	3/10	IDAS
7098	70980	2501	4410	Social, Sports and Educational Activities	No	1/3	1/12	--	--	IDAS
7098	70980	2501	4425	Basic Education	No	1/9	3/149	2/9	3/39	IDAS

Note: Programs associated with this indicator primarily include administration and support services activities and projects.

Health and nutrition dimension: Mapping of budget codes to SEM indicators

2.1 Outpatient services (including residential care)

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
7013	70133	2701	4610	Primary Health Care/Health Services Centers	No	1/8	1/4	--	--	Multiple Populations Categories (01-02-03-04-05-06)
7061	70610	2701	4610	Primary Health Care/Health Services Centers	No	1/8	1/4	--	--	MPC (01-06)
7072	70722	0802	1210	Secondary Health Care	No	--	--	1/3	1/1	MPC (01-06)
7073	70733	2701	4610	Primary Health Care/Health Services Centers	No	4/8	14/15	4/8	35/41	MPC (01-06)
7074	70740	2701	4610	Primary Health Care/Health Services Centers	No	1/8	1/7	2/8	4/28	MPC (01-06)
7076	70760	2701	4610	Primary Health Care/Health Services Centers	No	1/8	1/4	1/8	2/2	MPC (01-06)

2.2 Inpatient hospital services

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
7073	70733	2701	4601	Administration and Support Services	No	1/2	2/47	--	--	IDAS
7061	70610	2701	4615	Secondary Health Care/Hospitals	No	1/7	1/3	1/7	1/7	MPC (01-06)
7072	70721	0802	1210	Secondary Health Care	No	--	--	2/3	7/8	MPC (01-06)
7072	70721	2701	4610	Primary Health Care/Health Services Centers	No	1/7	2/34	--	--	MPC (01-06)
7073	70731	0802	1201	Administration and Support Services	No	1/1	3/3	--	--	IDAS
7073	70731	0802	1210	Secondary Health Care	No	--	--	1/3	1/5	MPC (01-06)
7073	70731	2701	4615	Secondary Health Care/Hospitals	No	5/7	13/13	6/7	23/23	MPC (01-06)
7073	70731	2705	6541	Administration and Support Services Program	Yes	1/1	15/15	--	--	IDAS
7073	70731	2705	6542	Secondary Health Care	No	1/1	14/15	--	--	MPC (01-06)

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
70733	70733	2701	4605	Manpower Development	Yes	1/1	1/29	--	--	MPC (01-06)
7073	70733	2701	4610	Primary Health Care/Health Services Centers	No	--	--	1/6	1/17	MPC (01-06)
7073	70733	2701	4615	Secondary Health Care/Hospitals	No	1/7	3/42	--	--	MPC (01-06)
7073	70733	2701	4615	Secondary Health Care/Hospitals	No	1/8	39/42	--	--	MPC (01-06)
7074	70740	2701	4615	Secondary Health Care/Hospitals	No	--	--	1/7	1/7	MPC (01-06)
7076	70760	2701	4601	Administration and Support Services	No	--	--	1/1	1/10	IDAS
7076	70760	2701	4615	Secondary Health Care/Hospitals	No	1/7	1/3	--	--	MPC (01-06)
7106	71060	1501	2225	Social Safety Net	No	1/1	2/10	--	--	MPC (01-06)
7106	71060	1501	2225	Social Safety Net	No	1/2	2/10	--	--	PWDSS

Note: In the secondary healthcare program, one item is not linked to the COFOGs related to SEM.

2.3 Reproductive health care

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
7073	70733	2701	4620	Serums, Vaccines, Medicines and Medical Consumables	Yes	1/1	1/6	--	--	Households/families

2.4 Discrimination against women and gender-based violence

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities : items mapped	Projects mapped	Within mapped projects : items mapped	SEM Beneficiary Name
7011	70111	1501	2235	Public Affairs	No	1/1	2/22	--	--	MPC (Female (02-03))
7033	70330	1101	1820	Development of legislations and accessing Justice	No	1/1	1/9	--	--	MPC (Female (02-03))

2.5 Public health services

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
7073	70733	2701	4610	Primary Health Care/Health Services Centers	No	1/7	30/34	1/6	1/1	MPC (01-06)
7073	70733	2701	4610	Primary Health Care/Health Services Centers	No	1/8	2/34	--	--	PWDSS
7074	70740	2701	4610	Primary Health Care/Health Services Centers	No	--	--	1/6	1/17	MPC (01-06)
7074	70740	2701	4615	Secondary Health Care/Hospitals	No	--	--	1/7	1/11	MPC (01-06)

2.6 Expenditure on medicines, medical products, appliances and equipment

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
7073	70733	2701	4620	Serums, Vaccines, Medicines and Medical Consumables	Yes	1/1	5/6	--	--	MPC (01-06)

2.7 Research and use of technology related to health and nutrition

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
7074	70740	2704	6442	Food	Yes	2/2	31/31	1/1	8/8	BCAL
7074	70740	2704	6443	Medicine	Yes	2/2	29/29	1/1	7/7	BCAL

2.99 Administrative and institutional support

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
7072	70721	2701	4601	Administration and Support Services	No	1/2	1/47	--	--	IDAS
7073	70731	0802	1201	Administration and Support Services	No	--	--	1/1	1/1	IDAS
7073	70731	2701	4601	Administration and Support Services	No	--	--	1/2	1/9	IDAS

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
7073	70733	2701	4601	Administration and Support Services	No	1/2	43/47	1/1	1/1	IDAS
7074	70740	2702	6221	Administration and Support Services	Yes	1/1	26/26	1/1	1/1	IDAS
7074	70740	2702	6222	Policies and Coordination Program	Yes	1/1	12/12	--	--	IDAS
7074	70740	2704	6441	Administration and Support Services	Yes	1/1	32/32	--	--	IDAS
7075	70750	2703	6321	Administration and Support Services	Yes	1/1	27/27	--	--	IDAS
7076	70760	2701	4601	Administration and Support Services	No	1/2	2/2	1/1	7/9	IDAS

Housing, connectivity, and community amenities dimension: Mapping of budget codes to SEM indicators

3.1 Housing

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
7013	70133	2101	3905	Buildings	No	2/3	35/54	1/2	7/15	BCAL
7045	70451	2101	3905	Buildings	No	1/3	5/41	1/2	1/15	BCAL
7061	70610	1501	2245	Supporting Housing Services Affairs and Development of Society	No	1/2	2/2	--	--	BCAL
7061	70610	2101	3710	Roads Construction	No	--	--	1/20	1/14	BCAL
7061	70610	2101	3905	Buildings	No	2/3	4/54	1/2	3/15	BCAL
7066	70660	1501	2245	Supporting Housing Services Affairs and Development of Society	No	--	--	1/1	2/3	BCAL
7066	70660	2101	3905	Buildings	No	--	--	1/2	1/3	BCAL

3.2 Water supply network and reservoirs and 3.3 Quality of water supply

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities : items mapped	Projects mapped	Within mapped projects : items mapped	SEM Beneficiary Name
7042	70421	2201	4020	Enhancing sustainability and adaptability to climate change	No	--	--	3/4	9/62	BCAL
7062	70620	2302	4205	Lands and Rural Development	No	--	--	1/1	1/7	BCAL
7063	70630	2301	4105	Water resources	Yes	1/1	1/2	--	--	BCAL
7063	70630	2301	4115	Supporting the Water Authority Projects	No	3/4	6/7	4/5	7/30	BCAL
7063	70630	2302	4210	Irrigation	Yes	2/2	4/5	2/2	4/4	BCAL
7063	70630	2301	4215	Operation, Maintenance and Mechanics	Yes	1/1	3/6	2/2	12/15	BCAL
7063	70630	2302	4220	Dams	Yes	2/2	4/4	2/2	5/5	BCAL
7063	70630	2302	4225	Southern Jordan Valley (Ghor)	Yes	1/1	1/1	1/1	8/8	BCAL
7063	70630	2302	4230	Integrated development to develop Wadi Araba Area	No	2/7	22/33	2/7	6/16	BCAL
7066	70660	1501	2245	Supporting Housing Services Affairs and Development of Society	No	1/2	2/6	1/1	2/5	BCAL

3.4 Urban commuting

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
7013	70133	2101	3710	Roads Construction	No	2/3	32/38	1/21	1/35	BCAL
7033	70330	1101	1815	Development of constructional & Technological infrastructure	No	--	--	1/4	1/5	BCAL
7045	70451	2101	3701	Administration and Support Services	No	1/2	1/36	--	--	BCAL
7045	70451	2101	3705	Roads Maintenance	No	1/3	8/9	1/2	1/1	BCAL
7045	70451	2101	3710	Roads Construction	No	1/3	1/1	14/21	41/53	BCAL
7045	70451	3101	5305	Transport Sector Development	No	--	--	1/2	2/7	BCAL
7045	70451	3104	6162	Investment and Licenses	No	2/2	4/5	2/2	6/6	BCAL
7062	70620	2302	4205	Lands and Rural Development	No	1/1	1/9	--	--	BCAL
7066	70660	2101	3705	Roads Maintenance	No	2/3	5/10	1/2	1/2	BCAL
7066	70660	2101	3710	Roads Construction	No	--	--	6/21	14/21	BCAL

Note: Benefiting community at large, only activities and projects related to urban commuting within the Roads construction programme are mapped to urban commuting indicator.

3.5 Rural road connectivity

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
7013	70133	2101	3710	Roads Construction	No	2/3	32/38	1/21	1/35	BCAL
7033	70330	1101	1815	Development of constructional & Technological infrastructure	No	--	--	1/4	1/5	BCAL
7045	70451	2101	3701	Administration and Support Services	No	1/2	1/36	--	--	BCAL
7045	70451	2101	3705	Roads Maintenance	No	1/3	8/9	1/2	1/1	BCAL
7045	70451	2101	3710	Roads Construction	No	1/3	1/1	14/21	41/53	BCAL

Note: Benefiting community at large, only activities and projects related to rural road connectivity within the Roads and construction programme are mapped to Rural road connectivity indicator.

3.6 Street lighting

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects : items mapped	SEM Beneficiary Name
7045	70451	2101	3710	Roads Construction	No	--	--	2/20	3/14	BCAL

Note: Three items from two different projects within Roads Construction are allocated to street lighting and linked to COFOG 70451.

3.7 Community development

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
7062	70620	1901	3405	Planning and Organization	Yes	2/2	17/17	1/1	1/1	BCAL
7062	70620	1901	3410	Engineering Services and Works	No	3/4	26/26	1/2	4/4	BCAL
7062	70620	1901	3415	Local Development	Yes	1/1	2/2	--	--	BCAL
7062	70620	2302	4205	Lands and Rural Development	Yes	1/1	2/2	1/1	4/7	BCAL
7063	70630	2302	4205	Lands and Rural Development	Yes	--	--	1/1	5/7	BCAL
7063	70630	2302	4230	Integrated development to develop Wadi Araba Area	No	1/3	7/12	1/2	10/14	BCAL
7066	70660	1501	2245	Supporting Housing Services Affairs and Development of Society	No	2/2	4/8	1/1	1/5	BCAL
7066	70660	2101	3905	Buildings	No	--	--	1/2	1/3	BCAL

Note: Within the budget, two programs are entirely mapped to Community Development indicators and linked to COFOG 70620, from the Ministry of Local Administration and the Ministry of Water and Irrigation/Jordan Valley Authority.

3.8 Research on housing and amenities

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
7013	70133	2101	3905	Buildings	No	1/2	1/13	--	--	BCAL
7045	70451	2101	3705	Roads Maintenance	No	1/3	2/10	--	--	BCAL
7045	70451	2101	3710	Roads Construction	No	1/3	1/7	--	--	BCAL
7045	70451	3101	5305	Transport Sector Development	No	1/4	1/10	--	--	BCAL
7045	70451	3104	6162	Investment and Licenses	No	1/2	1/4	--	--	BCAL
7063	70630	2301	4105	Water resources	Yes	1/1	1/2	--	--	BCAL
7063	70630	2301	4115	Supporting the Water Authority Projects	No	1/4	1/4	--	--	BCAL
7063	70630	2302	4210	Irrigation	No	1/2	1/5	--	--	BCAL
7063	70630	2302	4230	Integrated development to develop Wadi Araba Area	No	2/3	6/14	--	--	BCAL
7066	70660	2101	3705	Roads Maintenance	No	1/3	1/9	--	--	BCAL
7013	70133	2101	3905	Buildings	No	1/2	1/13	--	--	BCAL

3.99 Administrative and institutional support

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
7013	70133	2101	3905	Buildings	No	1/2	1/13	--	--	BCAL
7045	70451	2101	3705	Roads Maintenance	No	1/3	2/10	--	--	BCAL
7045	70451	2101	3710	Roads Construction	No	1/3	1/7	--	--	BCAL
7045	70451	3101	5305	Transport Sector Development	No	1/4	1/10	--	--	BCAL
7045	70451	3104	6162	Investment and Licenses	No	1/2	1/4	--	--	BCAL
7063	70630	2301	4105	Water resources	Yes	1/1	1/2	--	--	BCAL

Labour market interventions and employment generation programmes dimension: Mapping of budget codes to SEM indicators

4.1 Incentives to encourage female employment

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities : items mapped	Projects mapped	Within mapped projects : items mapped	SEM Beneficiary Name
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

4.2 Training and skills upgrading, including on technology (on the job)

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities : items mapped	Projects mapped	Within mapped projects : items mapped	SEM Beneficiary Name
7041	70412	2901	4810	Training and Employment	Yes	2/2	17/18	1/1	2/2	MPC (01-06)
7046	70460	3201	5510	E-Initiatives	Yes	1/1	1/2	--	--	MPC (01-06)
7073	70733	2701	4605	Manpower Development	Yes	1/1	28/29	--	--	IDAS
7075	70750	2703	6322	Training and Rehabilitation	Yes	1/1	7/7	1/1	6/6	IDAS
7041	70412	2901	4810	Training and Employment	Yes	2/2	17/18	1/1	2/2	MPC (01-06)

4.4 Employment generation programmes

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
7041	70412	2904	6621	Administration and Support Services	No	--	--	1/1	1/1	MPC (02-03)
7041	70412	2904	6622	Supporting vocational education and training activities	No	--	--	1/1	1/6	MPC (02-03)
7041	70412	2904	6623	Providing decent and productive job opportunities for Jordanians	Yes	1/1	2/2	1/1	2/2	MPC (02-03)
7011	70112	1501	2205	Public Expenditures	No	1/2	2/44	--	--	MPC (02-03)
7046	70460	3201	5520	E-Government	No	1/6	1/2	--	--	MPC (02-03)
7049	70490	1501	2265	Supporting Economic Affairs	No	1/3	8/16	--	--	MPC (02-03)

4.5 Research on labour market programmes and policies

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities : items mapped	Projects mapped	Within mapped projects : items mapped	SEM Beneficiary Name
7013	70132	1702	3105	Statistics	No	1/2	1/3	--	--	BCAL
7041	70412	2901	4805	Labour Market Regulation	Yes	2/2	29/29	--	--	BCAL
7041	70413	2902	4810	Training and Employment	No	1/2	1/18	--	--	BCAL

4.99 Administrative and institutional support

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities : items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
7041	70412	2901	4801	Administration and Support Services	Yes	2/2	37/37	1/1	3/3	IDAS

Social protection, subsidies and support to farms dimension: Mapping of budget codes to SEM indicators

5.1 a Support towards achieving basic income

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
7011	70111	0101	0101	Administration and Support Services	Yes	1/1	1/20	--	--	Households/Families
7011	70111	0201	0205	Upper House of Parliament	Yes	1/1	1/35	--	--	Households/Families
7011	70111	0201	0210	Lower House of Parliament	Yes	1/1	1/36	--	--	Households/Families
7011	70112	1501	2205	Public Expenditures	No	1/2	2/44	--	--	SMRRI
7011	70112	1501	2205	Public Expenditures	No	1/2	2/44	--	--	Households/Families
7049	70490	1501	2265	Supporting Economic Affairs	No	1/3	5/22	--	--	Households/Families
7084	70840	3302	6066	Zakah Fund	Yes	1/1	12/12	--	--	Households/Families
7106	71060	1501	2225	Social Safety Net	No	1/1	2/10	--	--	Households/Families
7109	71090	2801	4701	Administration and Support Services	No	--	--	1/3	1/8	Households/Families
7109	71090	2801	4705	Persons with Disabilities Affairs	Yes	2/2	40/40	2/2	4/4	Households/Families

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
7109	71090	2801	4710	Social Defence	No	1/2	1/1	--	--	Households/Families
7109	71090	2801	4715	Social Development and Combating Poverty	No	2/7	33/37	--	--	Households/Families
7109	71090	2802	6122	Financial Aids	Yes	1/1	22/22	--	--	Households/Families
7109	71090	2803	6301	Administration and Support Services	No	--	--	1/1	2/2	PWDSS

5.1 b Support to housing

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
7013	70133	2101	3905	Buildings	No	--	--	2/2	4/18	Households/Families
7066	70660	2101	3710	Roads Construction	No	--	--	1/21	2/3	Households/Families
7106	71060	1101	1815	Development of constructional & Technological infrastructure	No	--	--	1/4	5	Households/Families
7109	71090	2801	4715	Social Development and Combating Poverty	No	3/7	4/8	6/7	6/6	Households/Families

5.1 c Support to food stocks and food security

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
NA	NA	1601	2810	Building grain silos	Yes	--	--	1/1	1/1	Households/Families

5.1 d Pension schemes

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
7102	71020	1501	2230	Pension and Compensations	Yes	1/1	7/7	1/1	2/2	Older Persons

5.1 e Social security/insurance

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
7073	70733	2701	4625	Expanding Health Insurance Coverage	Yes	1/1	5/5	--	--	Households/Families

5.2 Unemployment benefits

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

5.3 a Support to family

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
7011	70111	1501	2235	Public Affairs	Yes	1/1	2/22	--	--	Households/Families
7042	70421	2201	4020	Enhancing sustainability and adaptability to climate change	No	1/1	1/3	1/4	1/13	Households/Families
7104	71040	2801	4720	Family and Childhood	No	1/3	1/11	--	--	Households/Families
7109	71090	2021	4715	Social Development and Combating Poverty	No	1/7	2/2	1/7	1/1	Households/Families

5.3 b Support to children

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
7104	71040	2801	4720	Family and Childhood	No	1/3	1/1	1/2	1/1	Children
7101	71012	2801	4720	Family and Childhood	No	1/3	1/35	--	--	Children
7109	71090	2801	4720	Family and Childhood	No	1/3	34/35	--	--	Children

5.4 Subsidies to food processors

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
NA	NA	1501	2225	Social Safety Net	Yes	1/1	2/10	--	--	Households/Families

5.5 Subsidies to fuel (oil and gas)

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
NA	NA	1501	2225	Social Safety Net	Yes	1/1	1/10	--	--	Households/Families

Note: Due to energy reforms implemented by Jordan, the budget for certain years does not include any allocation for fuel subsidies.

5.6 Subsidies to electricity

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
NA	NA	1501	2225	Social Safety Net	Yes	1/1	1/10	--	--	Households/Families

Note: Due to energy reforms implemented by Jordan, the budget for certain years does not include any allocation for electricity subsidies.

5.7 Subsidies and other support to farms

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
7042	70421	2201	4001	Development of business environment in the agricultural sector	No	1/5	1/39	2/6	4/12	Households/families
7042	70421	2201	4005	Protecting Livestock	No	3/4	23/23	4/4	32/32	Households/families
7042	70421	2201	4010	Developing and sustaining forestry, pastures and environment system	No	1/4	2/19	--	--	Households/families
7042	70421	2201	4020	Enhancing sustainability and adaptability to climate change	No	3/3	14/15	3/4	23/32	Households/families
7042	70421	2201	4025	The National Center for Agricultural Research and Extension	No	3/5	8/11	3/4	14/18	Households/families
7042	70421	2201	4001	Development of business environment in the agricultural sector	No	1/5	1/39	2/6	4/12	Households/families

5.8 a Research on social protection

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
7042	70421	2201	4025	The National Center for Agricultural Research and Extension	No	1/5	1/2	--	--	BCAL
7109	71090	2803	6303	Rights of Persons with Disabilities	No	1/1	1/15	--	--	BCAL

5.8 b Research on food security

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
7042	70421	2201	4001	Development of business environment in the agricultural sector	No	--	--	1/6	1/1	BCAL
7042	70421	2201	4005	Protecting Livestock	No	1/4	1/1	--	--	BCAL
7013	70132	1702	3105	Statistics	No	1/2	1/3	--	--	BCAL

5.9 a Refugee Camps Affairs

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
7011	70113	1302	2105	Camp affairs	Yes	1/1	30/30	1/1	2/2	SMRRI

5.9 b Enhancement of individuals' rights

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
7011	70111	1501	2235	Public Affairs	No	1/1	2/22	--	--	Households/Families
7011	70111	1501	2235	Public Affairs	No	1/1	2/22	--	--	PWDSS
7033	70330	1101	1820	Development of legislations and accessing Justice	No	1/2	1/7	--	--	PWDSS
7109	71090	2801	4720	Family and Childhood	No	1/3	10/11	1/2	1/1	Households/Families and children
7109	71090	2803	6303	Rights of Persons with Disabilities	No	1/1	14/15	--	--	BCAL
7011	70111	1501	2235	Public Affairs	No	1/1	2/22	--	--	Households/Families

5.9 c Improvement of the protection services and social welfare

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
7109	71090	2801	4710	Social Defence	No	1/2	36/36	1/1	2/2	BCAL

Note: Integration of victims of violence into their natural families and social environments is one of the main objectives of this program.

5.9 d Support to charities and societies

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
7101	71012	2801	4725	Societies Record	Yes	2/3	30/32	--	--	BCAL
7109	71090	2021	4715	Social Development and Combating Poverty	No	1/7	1/3	--	--	BCAL
7109	71090	2801	4725	Societies Record	Yes	1/3	2/4	--	--	BCAL

5.99 Administrative and institutional support

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
7042	70421	2201	4001	Development of business environment in the agricultural sector	No	5/5	63/65	5/6	23/27	IDAS
7109	71090	2803	6301	Administration and Support Services	No	1/1	30/30	--	--	IDAS

Arts, culture and sports Dimension: Mapping of budget codes to SEM indicators

6.1 Cultural facilities and events

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
7047	70473	1802	3305	Maintaining the Civilized Legacy	No	1/2	2/2	4/8	11/14	BCAL
7047	70473	1803	6262	The Museum	Yes	1/1	15/15	--	--	BCAL
7082	70820	1802	3305	Maintaining the Civilized Legacy	No	1/2	1/1	3/8	18/19	BCAL
7082	70820	3001	4905	Cultural Development	Yes	8/8	53/55	3/3	6/7	BCAL
7082	70820	3001	4910	Royal Cultural Center	Yes	2/2	27/27	1/1	4/4	BCAL
7082	70820	3003	5105	National Library Services	Yes	1/1	3/3	1/1	2/2	BCAL
7082	70820	2502	6082	Spreading the Use of Arabic Language	Yes	2/2	33/33	1/1	4/4	BCAL
7084	70840	1201	1901	Administration and Support Services	No	2/2	5/34	1/1	2/2	BCAL
7084	70840	1201	1905	Shariah Judiciary	Yes	3/3	33/33	3/3	5/5	BCAL

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
7084	70840	1201	1910	Shariah Judiciary Institute	Yes	1/1	25/25	--	--	BCAL
7084	70840	3302	6061	Administration and Support Services	No	1/2	2/33	--	--	BCAL
7084	70840	3302	6062	Preaching and guiding	yes	4/4	34/34	4/4	17/17	BCAL
7084	70840	3302	6063	Colleges and Education Centers	Yes	1/1	1/12	--	--	BCAL
7084	70840	3302	6064	Islamic Mission Fund	Yes	1/1	1/2	--	--	BCAL
7084	70840	3302	6065	Jerusalem Awqaf	Yes	2/2	3/3	1/1	4/4	BCAL
7084	70840	3302	6241	Administration and Support Services	No	--	--	1/1	1/3	BCAL
7084	70840	3302	6242	Iftaa'	Yes	1/1	15/15	--	--	BCAL
7086	70860	3001	4905	Cultural Development	No	1/8	2/2	1/1	1/7	BCAL
7047	70473	1802	3305	Maintaining the Civilized Legacy	No	1/2	2/2	4/8	11/14	BCAL

6.2 a Promoting individuals and organizations in art fields

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

6.2 b Promoting individuals and organizations in cultural fields

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
7082	70820	1802	3305	Maintaining the Civilized Legacy	No	1/2	1/3	--	--	MPC (02-03)
7082	70820	3001	4905	Cultural Development	No	4/8	4/44	--	--	MPC (02-03)
7084	70840	3302	6064	Islamic Mission Fund	Yes	1/1	1/2	--	--	MPC (02-03)
7086	70860	1501	2255	Supporting Media, Religious and Cultural Affairs	No	2/3	10/14	--	--	MPC (02-03)

6.3 a Sports and physical education facilities and services

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
7081	70810	2501	4410	Social, Sports and Educational Activities	Yes	3/3	7/63	1/1	5/5	BCAL
7081	70810	2501	4425	Basic Education	No	1/9	1/8	--	--	Children
7081	70810	2501	4430	Secondary Education	No	2/7	4/78	--	--	Children
7081	70810	3050	6005	Youth Development	Yes	5/5	32/32	4/4	22/22	BCAL
7081	70810	3050	6010	Sport Development	Yes	5/5	45/46	4/4	22/22	BCAL

6.3 b Promoting physical education

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

6.4 Promoting athletes and teams

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities : items mapped	Projects mapped	Within mapped projects : items mapped	SEM Beneficiary Name
7086	70860	1501	2255	Supporting Media, Religious and Cultural Affairs	No	2/3	4/8	--	--	MPC (02-03)

Note: Under the MoF, this program is intended to provide annual financial support to ministries, government institutions and departments supervising cultural, religious, media and sport affairs.

6.5 a Research on advancing sports

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
7081	70810	3050	6010	Sport Development	No	1/5	1/9	--	--	BCAL

6.5 b Research on advancing arts and culture

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
7047	70473	1802	3305	Maintaining the Civilized Legacy	No	1/2	2/3	--	--	BCAL
7086	70860	1501	2255	Supporting Media, Religious and Cultural Affairs	No	1/3	2/10	--	--	BCAL

6.99 Administrative and institutional support

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
7047	70473	1802	3301	Administration and Support Services	Yes	2/2	32/32	1/1	1/1	IDAS

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
7081	70810	3050	6001	Administration and Support Services	Yes	2/2	41/41	1/1	3/3	IDAS
7082	70820	3001	4901	Administration and Support Services	Yes	1/1	26/26	--	--	IDAS
7082	70820	3003	5101	Administration and Support Services	Yes	1/1	32/32	--	--	IDAS
7082	70820	7082	6081	Administration and Support Services	Yes	1/1	31/31	1/1	1/1	IDAS
7082	70820	1803	6261	Administration and Support Services	Yes	1/1	32/32	--	--	IDAS
7084	70840	1201	1901	Administration and Support Services	No	1/2	29/31	--	--	IDAS
7084	70840	3302	6061	Administration and Support Services	Yes	2/2	34/36	--	--	IDAS
7084	70840	3402	6241	Administration and Support Services	Yes	1/1	29/29	1/1	2/3	IDAS
7084	70840	3302	6067	Awqaf Funds Development	Yes	1/1	28/28	--	--	IDAS

Environmental protection dimension: mapping of budget codes to SEM indicators

7.1 Solid waste management

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
7051	70510	1901	3410	Engineering Services and Works	No	--	--	1/2	2/2	BCAL
7053	70530	2401	4310	Environmentally sound waste management	No	1/2	3/6	--	--	BCAL
7053	70530	2401	4320	Development of policies and stimulation of the transition towards a green economy in different economic and social sectors	Yes	1/1	1/7	--	--	BCAL

7.2 Wastewater management and sanitation facilities

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
7052	70520	2301	4115	Supporting the Water Authority Projects	Yes	3/4	3/8	4/5	7/31	BCAL
7051	70510	1901	3410	Engineering Services and Works	No	--	--	1/2	2/2	BCAL

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
7053	70530	2401	4320	Development of policies and stimulation of the transition towards a green economy in different economic and social sectors	Yes	1/1	1/7	--	--	BCAL
7053	70530	2401	4310	Environmentally sound waste management	No	1/2	3/6	2/2	2/2	BCAL
7056	70560	2301	4115	Supporting the Water Authority Projects	Yes	1/4	1/10	--	--	BCAL
7063	70630	2301	4115	Supporting the Water Authority Projects	Yes	3/4	7/11	5/5	24/30	BCAL

7.3 Incentives for renewable energy supply (hydroelectricity, solar, wind, biomass)

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
7043	70432	2001	3505	Energy Sector Development	No	--	--	2/4	2/9	BCAL
7043	70436	2001	3505	Energy Sector Development	No	1/5	1/1	2/4	2/9	BCAL

Note: As part of Jordan's commitment to renewable energy, the country has allocated various items from different programs and ministries to provide incentives for the supply of renewable energy sources such as hydroelectricity, solar power, wind energy, and biomass.

7.4 a Protecting biodiversity

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
7042	70422	2201	4010	Developing and sustaining forestry, pastures and environment system	No	3/4	22/25	3/3	10/24	BCAL
7042	70422	2201	4010	Developing and sustaining forestry, pastures and environment system	No	3/4	23/23	3/3	10/23	BCAL
7056	70560	2401	4315	Protection and preservation of biodiversity and natural habitats	No	--	--	2/2	3/3	BCAL
7056	70560	2401	4325	Activating Environmental Legislation	No	1/1	2/4	--	--	BCAL

7.4 b Combating desertification/land degradation

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
7042	70422	2201	4010	Developing and sustaining forestry, pastures and environment system	No	1/4	1/1	1/3	9/17	BCAL
7053	70530	2401	4320	Development of policies and stimulation of the transition towards a green economy in different economic and social sectors	Yes	1/1	1/7	--	--	BCAL

7.5 Research on environmental protection

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects: items mapped	SEM Beneficiary Name
7043	70435	2001	3505	Energy Sector Development	No	1/5	3/4	--	--	BCAL
7051	70510	1901	3410	Engineering Services and Works	No	1/4	1/1	--	--	BCAL
7053	70530	2401	4310	Environmentally sound waste management	No	2/2	4/7	--	--	BCAL
7053	70530	2401	4320	Development of policies and stimulation of the transition towards a green economy in different economic and social sectors	Yes	1/1	5/7	--	--	BCAL
7055	70550	2201	4010	Developing and sustaining forestry, pastures and environment system	No	1/4	1/1	1/3	9/17	BCAL
7055	70550	2401	4305	Environmental Education and Awareness	Yes	1/1	1/1	--	--	BCAL
7056	70560	2401	4315	Protection and preservation of biodiversity and natural habitats	No	1/3	1/1	--	--	BCAL
7056	70560	2401	4325	Activating Environmental Legislation	No	1/1	1/4	--	--	BCAL

7.99 Administrative and institutional support

4 Digits COFOG	5 Digits COFOG	Entity/Ministry code	Program code	Program name	Is the program entirely mapped to the indicator?	Activities mapped	Within mapped activities: items mapped	Projects mapped	Within mapped projects : items mapped	SEM Beneficiary Name
7056	70560	2401	4301	Administration and Support Services	Yes	2/2	36/36	1/1	3/3	IDAS
7056	70560	2401	4315	Protection and preservation of biodiversity and natural habitats	No	2/3	2/2	--	--	IDAS
7056	70560	2401	4325	Activating Environmental Legislation	No	1/1	1/4	--	--	IDAS

Annex I. List of Ministries/Entities mapped to the SEM framework

Code	Name of ministry/entity
0101	Royal Hashemite Court
0201	Parliament
0301	Prime Ministry
0303	Joint Procurement Department
0801	Ministry of defense
0802	Royal Medical Services
0901	Jordan Royal Geographic Center
1101	Ministry of Justice
1302	Department of Palestinian Affairs
1401	Ministry of Foreign Affairs and Expatriates/Department of Palestinian Affairs
1501	Ministry of Finance
1601	Ministry of Industry, Trade and Supply
1701	Ministry of Planning and International Cooperation/National Planning Council
1702	Ministry of Planning and International Cooperation/Department of Statistics
1801	Ministry of Tourism and Antiquities
1802	Ministry of Tourism and Antiquities/Department of Antiquities
1803	The Jordan Museum
1901	Ministry of Municipal Affairs
2001	Ministry of Energy and Mineral Resources
2004	Energy and Minerals Regulatory Commission
2101	Ministry of Public Works and Housing
2103	Ministry of Public Works and Housing/Government Buildings Department
2201	Ministry of Agriculture

2301	Ministry of Water and Irrigation
2302	Ministry of Water and Irrigation/Jordan Valley Authority
2401	Ministry of Environment
2501	Ministry of Education
2502	Jordan Academy of Arabic
2601	Ministry of Higher Education and Scientific Research
2602	Accreditation and Quality Assurance Commission for Higher Education Institutions
2701	Ministry of Health
2702	High Health Council
2703	Jordan Medical Council
2704	Jordan Food and Drug Administration
2705	Prince Hamza Hospital
2801	Ministry of Social Development
2802	National Aid Fund
2803	Higher Council for the Rights of Persons with Disabilities
2901	Ministry of Labour
2902	Vocational Training Corporation
2903	Employment, Technical and Vocational Education and Training (E-TVET) Fund
3001	Ministry of Culture
3003	Department of the National Library
3050	Ministry of Youth
3101	Ministry of Transport
3104	Land Transport Regulatory Commission
3201	Ministry of Digital Economy and Entrepreneurship
3302	Ministry of Awqaf and Islamic Affairs

Source: Ministry of Finance, Jordan.

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